

## COST ESTIMATION

**Project : PAYANGAN EDUCATIONAL PROJECT**

**Location : PAYANGAN - GIANYAR**

**Owner : PEP FOUNDATION**

No.	Item Description	Q'tity	Unit	Price Rp.	Total Rp.
1	Preliminary	1.00	ls	53,928,000.00	53,928,000.00
2	Main Building	832.00	m2	2,400,000.00	1,996,800,000.00
4	Privat Villa	150.68	m2	2,400,000.00	361,620,000.00
5	Swimming Pool	80.00	m2	2,300,000.00	184,000,000.00
6	Pool Deck	45.00	m2	450,000.00	20,250,000.00
7	Pump & generator room	12.50	m2	1,500,000.00	18,750,000.00
8	Path Way & Pedestrian	125.00	m2	195,000.00	24,375,000.00
9	Ground tank	18.00	m2	1,250,000.00	22,500,000.00
10	Tower tank	9.00	m2	1,500,000.00	13,500,000.00
11	Parking Area	292.50	m2	215,000.00	62,887,500.00

12	Entrance Gate	1.00	unit	15,000,000.00	15,000,000.00
13	Retaining Wall at front & back of Swimming Pool	69.30	m3	425,000.00	29,452,500.00
14	Retaining Wall a round frivat Villa	36.00	m3	425,000.00	15,300,000.00
15	Landscape	650.00	m2	85,000.00	55,250,000.00
16	Boundary fence	N/A			
Total					2,873,613,000.00
Constrcution Fee 5 %					143,680,650.00
Contigency 2 %					57,472,260.00
Design Fee 0 %					
Tax 0%					
Grand Total					3,074,765,910.00
<b>Rounded</b>					<b>3,074,766,000.00</b>
<b>SAID :Three billion, seventy four million seven hundred and sixtysix thousand rupiah</b>					

Payangan, Mach 30, 2009

By,



I Wayan Darya Suparta, ST.